

FY 2011 Defense Appropriations

(Amounts in millions of dollars)

	FY 2010	FY 2011	FY2011	House Sub	
	Enacted	Request	Subcommittee	+/- FY2010	+/- Request
Defense	658,784	678,225	670,953	+12,169	-7,272
<u>Title I - Military Personnel</u>	124,171	127,669	127,069	+2,898	-600
Military Personnel, Army	41,006	41,972	41,349	+343	-623
Military Personnel, Navy	25,289	25,951	25,905	+616	-46
Military Personnel, Marine Corps	12,800	13,250	13,182	+382	-68
Military Personnel, Air Force	26,174	27,122	27,018	+844	-104
Reserve Personnel, Army	4,305	4,397	4,361	+56	-36
Reserve Personnel, Navy	1,909	1,944	1,936	+27	-8
Reserve Personnel, Marine Corps	614	617	610	-4	-7
Reserve Personnel, Air Force	1,589	1,687	1,663	+74	-24
National Guard Personnel, Army	7,547	7,624	7,495	-52	-129
National Guard Personnel, Air Force	2,938	3,104	3,099	+161	-5
<u>Title II - Operation and Maintenance</u>	154,254	167,879	165,188	+10,934	-2,691
Operation and Maintenance, Army	30,935	33,972	33,147	+2,212	-825
Operation and Maintenance, Navy	34,714	38,134	38,058	+3,344	-76
Operation and Maintenance, Marine Corps	5,539	5,590	5,517	-22	-73
Operation and Maintenance, Air Force	33,477	36,845	35,760	+2,283	-1,085
Operation and Maintenance, Defense-Wide	28,116	30,584	30,257	+2,141	-327
Operation and Maintenance, Army Reserve	2,617	2,879	2,825	+208	-54
Operation and Maintenance, Navy Reserve	1,274	1,368	1,323	+49	-45
Operation and Maintenance, Marine Corps Reserve	223	285	262	+39	-23
Operation and Maintenance, Air Force Reserve	3,131	3,301	3,273	+142	-28
Operation and Maintenance, Army National Guard	6,190	6,573	6,481	+291	-92
Operation and Maintenance, Air National Guard	5,882	5,941	5,856	-26	-85
Overseas Contingency Operations Transfer Account	0	5	0	0	-5
United States Court of Appeals for the Armed Forces	14	14	14	0	0
Environmental Restoration, Army	423	445	445	+22	0
Environmental Restoration, Navy	286	305	305	+19	0
Environmental Restoration, Air Force	494	503	503	+9	0
Environmental Restoration, Defense-Wide	11	11	11	0	0
Environmental Restoration, Formerly Used Defense Sites	293	277	302	+9	+25
Overseas Humanitarian, Disaster, and Civic Aid	110	108	108	-2	0
Cooperative Threat Reduction Account	424	523	523	+99	0
Department of Defense Acquisition Workforce Development Fund	100	218	218	+118	0
<u>Title III - Procurement</u>	104,397	111,190	106,331	+1,934	-4,859
Aircraft Procurement, Army	5,094	5,977	5,862	+768	-115
Missile Procurement, Army	1,251	1,887	1,623	+372	-264
Procurement of Weapons and Tracked Combat Vehicles, Army	2,336	1,724	1,622	-714	-102
Procurement of Ammunition, Army	2,056	1,979	1,943	-113	-36
Other Procurement, Army	8,583	9,766	9,502	+919	-264
Aircraft Procurement, Navy	18,643	18,509	18,267	-376	-242
Weapons Procurement, Navy	3,358	3,360	3,228	-130	-132
Procurement of Ammunition, Navy and Marine Corps	801	818	813	+12	-5
Shipbuilding and Conversion, Navy	13,882	15,725	15,212	+1,330	-513
Other Procurement, Navy	5,441	6,450	5,898	+457	-552
Procurement, Marine Corps	1,522	1,344	1,221	-301	-123
Aircraft Procurement, Air Force	13,295	15,367	13,104	-191	-2,263
Missile Procurement, Air Force	5,996	5,463	5,415	-581	-48
Procurement of Ammunition, Air Force	802	667	672	-130	+5
Other Procurement, Air Force	17,138	17,845	17,476	+338	-369
Procurement, Defense-Wide	4,051	4,280	4,436	+385	+156
Defense Production Act Purchases	151	29	36	-115	+7
<u>Title IV - Research, Development, Test and Evaluation</u>	80,537	76,131	76,231	-4,306	+100
Research, Development, Test and Evaluation, Army	11,474	10,333	10,720	-754	+387
Research, Development, Test and Evaluation, Navy	23	17,693	18,228	+18,205	+535
Research, Development, Test and Evaluation, Air Force	28,122	27,247	26,346	-1,776	-901
Research, Development, Test and Evaluation, Defense-Wide	20,747	20,662	21,192	+445	+530
Operational Test and Evaluation, Defense	191	195	195	+4	0
<u>Title V - Revolving and Management Funds</u>	3,128	2,379	2,929	-199	+550

Defense Working Capital Funds	1,455	1,435	1,435	-20	0
National Defense Sealift Fund	1,673	935	1,495	-178	560
Defense Coalition Support Fund		10	0	0	-10
Title VI - Other Department of Defense Programs	32,372	34,033	34,645	+2,273	+612
Defense Health Program:					
<i>Operation and maintenance</i>	27,597	29,915	29,823	+2,226	-92
<i>Procurement</i>	367	520	542	+175	22
<i>Research, development, test and evaluation</i>	1,280	500	1,104	-176	+604
Chemical Agents and Munitions Destruction, Defense:					
<i>Operation and maintenance</i>	1,147	1,067	1,067	-80	0
<i>Procurement</i>	13	7	7	-6	0
<i>Research, development, test and evaluation</i>	401	393	393	-8	0
Drug Interdiction and Counter-Drug Activities, Defense	1,158	1,131	1,175	+17	+44
Joint Improvised Explosive Device Defeat Fund	122	216	216	+94	0
Office of the Inspector General	288	283	317	+29	+34
Title VII - Related Agencies	999	999	888	-111	-111
Central Intelligence Agency Retirement and Disability System Fund	291	292	292	+1	0
Intelligence Community Management Account (ICMA)	708	707	596	-112	-111
Title VIII - General Provisions	-2,186	11	-10	+2,176	-21
Indian Financing Act incentives	15	0	15	0	+15
FFRDC	-125	0	0	+125	0
Overseas Military Facility Invest Recovery	1	1	1	+0	0
Rescissions	-1,244	0	-1,179	+65	-1,179
Fisher House Foundation	4	0	5	+1	5
Special needs students	6	0	0	-6	0
Military Recruitment Assessment & Vet Employment	3	0	4	+1	+4
Various grants	111	0	120	+9	+120
Shipbuilding & conversion funds, Navy	10	10	10	0	0
Revised economic assumptions	-861	0	-420	+441	-420
Working Capital Fund excess cash	-400	0	0	+400	0
Tanker Replacement Transfer Fund	292	0	864	+572	+864
Iraqi/Afghan Refugee Resettlement Support	4	0	0	-4	0
Operation and Maintenance, Defense-Wide	0	0	250	+250	+250
Operation and Maintenance, Defense-Wide	0	0	300	+300	+300
Energy Security Pilot Projects	0	0	20	+20	+20
Title IX - Overseas Contingency Operations *	160,621	157,935	157,682	-2,939	-253
Military Personnel	16,796	15,132	15,967	-829	+835
Operation and Maintenance	110,630	115,205	111,062	+432	-4,143
Procurement	28,044	21,362	24,190	-3,854	+2,828
Research, Development, Test and Evaluation	542	635	863	+321	+228
Revolving and Management Funds	1,135	485	485	-650	0
Other Department of Defense Programs	3,501	5,116	5,115	+1,614	-1
General Provisions	-27	0	0	+27	0

* 2010 OCO total includes 2010 Supplemental Appropriations