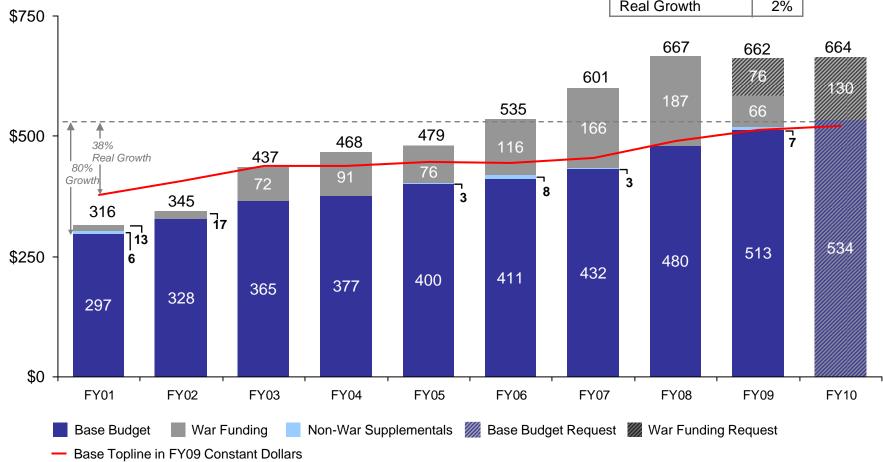
Department of Defense Topline

FY 2001 - FY 2010

(Dollars in Billions)

FY 2009 – FY 2010 Base Growth		
Nominal Growth	4%	
Real Growth	2%	



FY 2009 Non-War Supplemental is appropriated through American Recovery and Reinvestment Act of 2009

Note:

Source: Defense Appropriation Acts FY 2001 - FY 2009, National Defense Budget Estimates for FY 2009, OMB Historical Tables FY 2009

May 7, 2009

Numbers may not add due to rounding

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Summary By Appropriation Title

(Dollars in Billions)

Appropriation Title	FY 2009	FY 2010	∆ FY 2009 – FY 2010
Military Personnel	124.9	136.0	+8.9%
Operation & Maintenance	179.1	185.7	+3.7%
Procurement	101.7	107.4	+5.6%
RDT&E	79.5	78.6	-1.1%
Military Construction	21.9	21.0	-4.1%
Family Housing	3.2	2.0	-38.0%
Other	3.2	3.1	-1.1%
Total	513.3	533.8	+4.0%

May 7, 2009

Numbers may not add due to rounding

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Summary By Component

(Dollars in Billions)

Component	FY 2009	FY 2010	∆ FY 2009 – FY 2010
Army	139.2	142.1	+2.1%
Navy	147.4	156.4	+6.1%
Air Force	141.2	144.5	+2.3%
Defense-wide	85.5	90.8	+6.1%
Total	513.3	533.8	+4.0%

May 7, 2009

Numbers may not add due to rounding

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Support the Troops in the Field

FY 2010 Overseas Contingency Operations

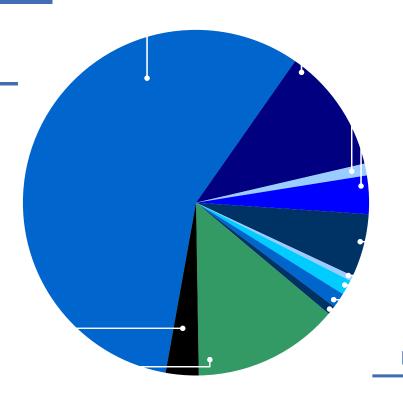
(Dollars in Billions)

Continuing the Fight: \$108.5B

Operations \$74.1

Non-DoD Classified: \$3.9B

Reconstitution: \$17.6B



Force Protection: \$15.2

IED Defeat: \$1.5

Military Intelligence: \$4.7

Afghan National Security Forces: \$7.5

Pakistan COIN Capability: \$0.7

Coalition Support: \$1.9

CERP: \$1.5

Military Construction: \$1.4

\$130.0B