

AIR NATIONAL GUARD PRIORITIES

Fiscal Year 2008

ANG FY09-13 UFR		Billions
MilPers		\$1.4
O&M		\$3.6
Equipment		\$8.8
Total		\$13.8

ANG Prioritized Shortfalls		Millions
Personnel & Force Sustainment		
Personnel Reprice	MilPers	\$36.60
Personnel Reprice	O&M	\$57.00
Reset	MilPers	\$20.40
Reset	O&M	\$17.90
Recruiting and Retention Bonuses	MilPers	\$29.10
Recruiting and Retention Initiatives	O&M	\$8.20
Specialized Mission Training	MilPers	\$18.90
Total Force Integration (TFI)	MilPers	\$8.00
Total Force Integration (TFI)	O&M	\$46.20
Total Force Integration (TFI)	MilCon	\$14.00
Total Force Integration (TFI)	OPAF	\$59.20
Depot Maintenance/Flying Hours	O&M	\$347.40
“Essential 10” Equipment	NGREA	\$500.00
IT Modernization	O&M	\$119.30
IT Modernization	OPAF	\$128.80
Installation Security	MilPers	\$26.40
Installation Security	O&M	\$43.90
Installation Security	MERHC	\$1.00

MERHC Medicare Eligible Retiree Health Care

NGREA National Guard and Reserve Equipment Appropriation

UFR Unfinanced (or Unfunded) Requirement

Personnel reprice refers to shortfall in traditional ANG base pay (MilPers) and military technician pay (O&M).

Source: National Guard Bureau